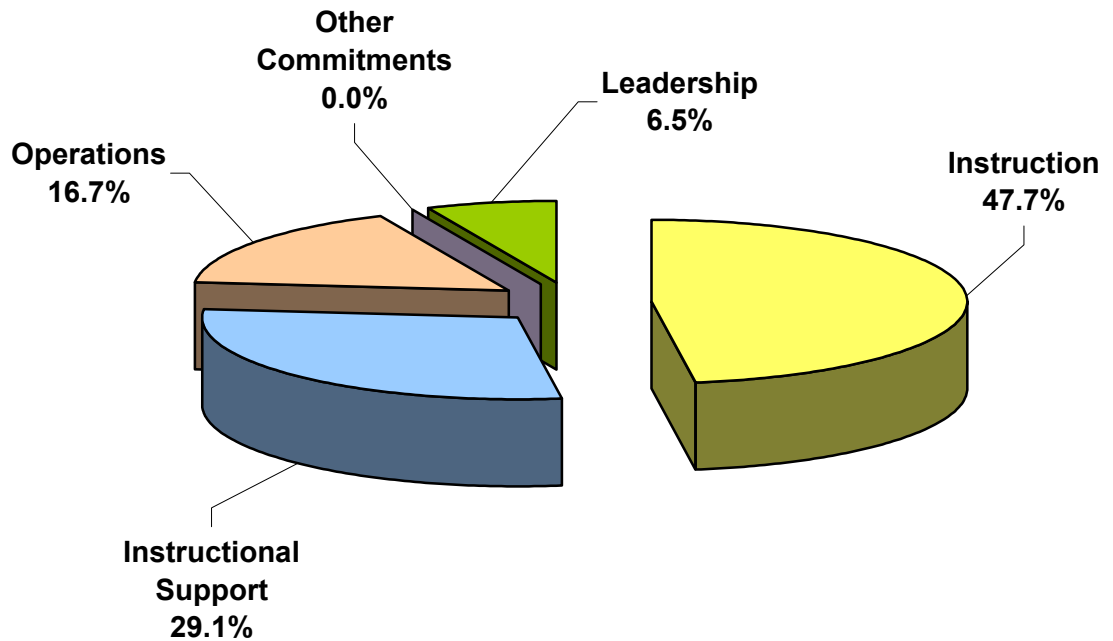
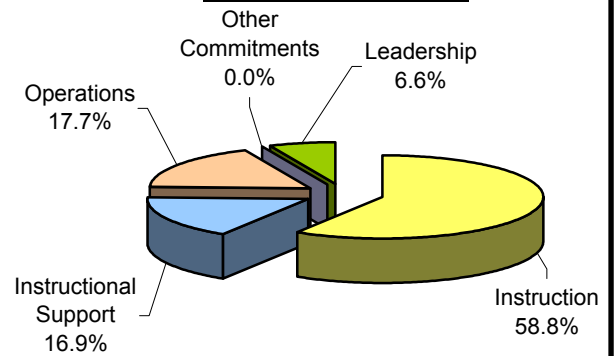


Portsmouth School Department

#11 High Schools Expenditures By Five Functions

%-To-Total High Schools
July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



High School Enrollment (ADM): 844	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$3,784,853	\$4,484	47.7%
Instructional Support	\$2,308,302	\$2,735	29.1%
Operations	\$1,324,851	\$1,570	16.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$518,132	\$614	6.5%
Total High Schools	\$7,936,137	\$9,403	100.0%
Total District & %-High Schools-To-District	\$26,007,153	\$9,113	30.5%